

3/30/2010



ANNUAL FINANCIAL REPORT

53A-3-303

Utah School Districts

For Fiscal Year Ending
June 30, 2011

☒ BUDGET 53A-19-101

6/21/2010

Date of Hearing

6/21/2010

Date of Adoption

☐ ACTUAL 53A-3-404

6/21/2010

Last Date Budget Amended by Board

29 Tintic

Entity

Jeremy Snell

10/1/2010

Prepared by

Date

jeremy.snell@tintic.k12.ut.us
email address

I certify that the data contained in this report
are true and correct to the best of my knowledge.

10/1/2010

Signature of Business Administrator:

Date

Return the **Budget** report (paper copy to Auditor, electronic to Von)
by **July 15 (Aug 15)** to:

1. Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114
2. School Finance & Statistics
Von Hortin
von.hortin@schools.utah.gov

Return the **Actual** report by **October 1** to:

1. School Finance & Statistics
Von Hortin
von.hortin@schools.utah.gov
2. Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114

 Date Received @ USOE

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29 Tintic				
10 GENERAL FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011

REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	138,818	128,476	132,446	126,170
1200 Local Governmental Units Other Than LEAs		65	129	65
1310 Tuition From Pupils or Parents				
1320 Tuition from Other LEAs Within the State				
1330 Tuition From Other LEAs Outside the State	38,996	14,222	14,222	
1410 Transportation Fees From Pupils or Parents				
1420 Transportation Fees From Other LEAs Within the State				
1430 Transportation Fees From Other LEAs Outside the State				
1500 Earnings on Investments	23,178	5,100	5,539	5,000
1700 Student Activities				
1900 Other Revenues From Local Sources	52,011	60,000	112,598	45,000
1910 Rentals	3,400	200	200	2,000
1920 Contributions and Donations from Private Sources/Foundation				
1940 Textbooks (Sales and Rentals)				
1950 Other Revenues From Other School Districts				
1960 Other Revenues from Other Local Governments				
1980 Refunds of Prior Year Expenditures				
1990 Miscellaneous			3,158	
TOTAL REVENUES FROM LOCAL SOURCES	256,403	208,063	268,292	178,235

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29 Tintic 10 GENERAL FUND		ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
3000 REVENUES FROM STATE SOURCES					
Minimum School Programs					
Regular Basic Programs					
3010	Regular School Program K-12	313,366	534,809	531,050	577,160
3015	Necessary Existent Small Schools	703,727	751,871	751,871	788,459
3020	Professional Staff	118,168	122,271	122,271	125,636
3025	Administrative Costs	136,581	244,815	244,815	244,815
Restricted Basic Programs					
3105	Special Education -- Add-On	85,708	82,657	82,657	72,805
3110	Special Education -- Self-Contained	5,783	5,154	5,154	5,154
3120	Extended Year Program -- Severely Disabled	2,037	1,808	1,808	1,875
3125	Special Education -- State Programs	30,113	32,139	32,139	32,139
3155	Career & Technology Ed -- Add-On	148,804	140,371	140,371	142,573
3160	Career & Technology Ed-- Set-Aside	20,791	10,000		
3230	Class Size Reduction (State Funds)	32,544	32,735	32,735	32,337
TOTAL BASIC SCHOOL PROGRAM GENERATED		1,597,622	1,958,630	1,944,871	2,022,953
Other Minimum School Programs					
3211	Gifted and Talented	13	1,885	1,889	1,852
3212	Advanced Placement				
3213	Concurrent Enrollment	6,684	7,702	7,702	7,702
3215	At-Risk -- Student Program	18,421	18,600	18,600	18,600
3218	At-Risk -- Homeless and Minority	192	89	89	
3219	At-Risk -- MESA				
3220	At-Risk -- Gang Prevention				
3221	At-Risk -- Youth-in-Custody				
3636	English Language Learner Family Literacy Centers				
3640	Extended Day Kindergarten		28,077	28,077	28,077
3762	Instructional Technology				
3270	Interventions for Student Success Block Grant	49,310	32,306	32,314	32,340
3405	Social Security and Retirement	358,678	179,134	179,136	
3415	Pupil Transportation	98,716	63,031	63,031	64,090
3423	Out-of-State Tuition				
3466	Highly Impacted Schools				
3471	Guarantee on Transportation Levy				
3520	School Land Trust Program	77,040	67,184	67,184	67,184
3521	Electronic High School				
3555	Voted Leeway	243,099	265,326	260,958	265,327
3560	Board Leeway	60,775	66,332	65,498	66,332
3805	K-3 Reading Achievement	53,283	50,506	50,635	47,600
3522	Job Enhancement				
	Other State Sources MSP	116,270			
TOTAL MINIMUM SCHOOL PROGRAM GENERATED		2,680,103	2,738,802	2,719,984	2,622,057
Less Basic Local Levy					
TOTAL STATE SUPPORT AMOUNT		2,680,103	2,738,802	2,719,984	2,622,057
Other State Sources					
3700	Other Revenues From State Sources (Non-MSP)	12,070	11,279	11,279	11,270
3710	Driver Education (State Driver Training Tax)	33,040	37,160	38,500	37,000
3810	Library Books & Electronic Resources		814	814	689
3866	Charter School Startup (New in FY06)				
3800	Supplementals / Other Bills	162,853	128,081	113,623	346,858
3900	Revenues From Other State Agencies				
TOTAL REVENUES FROM STATE SOURCES		2,888,066	2,916,136	2,884,200	3,017,874

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29 Tintic 10 GENERAL FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
4000 REVENUES FROM FEDERAL SOURCES				
4101 Impact Aid (Title VII)				
4190 Other Unrestricted Revenue Direct From Federal				
4200 Unrestricted Federal Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4500 Restricted Federal Through State	1,000			
4520 Programs for the Disabled (IDEA)	61,157	55,513	55,513	55,513
4530 Career & Technology Education				
46XX ARRA Programs		81,994		
4600 Other Restricted Federal Through State	267,272		120,435	
4700 Federal Received Through Other Agencies				
4800 No Child Left Behind (NCLB)	85,439	57,188	57,491	57,188
4810 Federal Forest Service (in Lieu of Tax)	64,159	57,777	57,777	52,000
TOTAL REVENUES FROM FEDERAL SOURCES	479,027	252,472	291,216	164,701
TOTAL REVENUES, 10 GENERAL FUND	3,623,496	3,376,671	3,443,708	3,360,810

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29 Tintic 10 GENERAL FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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EXPENDITURES

1000 INSTRUCTION				
131 Salaries - Teachers	1,159,816	961,000	934,440	985,000
132 Salaries - Substitute Teachers				
161 Salaries - Teacher Aides and Paraprofessionals	115,769	105,000	103,855	115,000
100 Salaries - All Other	78,478	52,000	61,833	60,000
Total Salaries (100)	1,354,063	1,118,000	1,100,128	1,160,000
210 Retirement	367,690	168,000	148,776	187,250
220 Social Security	101,143	86,150	80,167	89,750
240 Insurance (Health/Dental/Life)	280,096	270,000	275,331	270,000
200 Other Benefits				
Total Benefits (200)	748,929	524,150	504,274	547,000
300 Purchased Professional and Technical Services	47,507	57,175	47,674	40,000
400 Purchased Property Services				
500 Other Purchased Services	11,448	8,500	9,967	10,000
561 Tuition to Other School Districts Within the State				
562 Tuition to Other School Districts Outside the State				
563 Tuition to Private Schools				
564 Tuition to Educational Service Agencies Within the State				
565 Tuition to Educational Service Agencies Outside the State				
566 Tuition to Charter Schools				
567 Tuition to School Districts for Voucher Payments				
569 Tuition-Other				
Total Other Purchased Services (500)	11,448	8,500	9,967	10,000
600 Supplies	87,061	16,500	27,068	42,000
641 Textbooks	16,464	1,200	1,184	5,000
Total Supplies (600)	103,525	17,700	28,252	47,000
700 Property (Instructional Equipment)	117,094	133,000	170,532	60,000
800 Other Objects	31,661	20,000	25,192	25,000
810 Dues and Fees	9,724	7,500	7,817	10,000
Total Other Objects (800)	41,385	27,500	33,009	35,000
TOTAL INSTRUCTION (1000)	2,423,951	1,886,025	1,893,836	1,899,000
2000 SUPPORT SERVICES				
2100 SUPPORT SERVICES - STUDENTS				
141 Salaries - Attendance and Social Work Personnel	26,382	26,500	25,060	28,000
142 Salaries - Guidance Personnel	13,386	14,900	14,901	15,000
143 Salaries - Health Services Personnel				
144 Salaries - Psychological Personnel				
152 Salaries - Secretarial and Clerical				
100 Salaries - All Other				
Total Salaries (100)	39,768	41,400	39,961	43,000
210 Retirement	5,442	5,800	5,468	6,150
220 Social Security	2,984	3,200	2,897	3,300
240 Insurance (Health/Dental/Life)	8,007	7,650	7,060	7,650
200 Other Benefits				
Total Benefits (200)	16,433	16,650	15,425	17,100
300 Purchased Professional and Technical Services	67			
400 Purchased Property Services				
500 Other Purchased Services	407	530	789	500
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	407	530	789	500
600 Supplies	911	1,005	1,004	1,000
700 Property				
800 Other Objects	12,096			5,000
810 Dues and Fees	194	1,007	1,007	1,000
Total Other Objects (800)	12,290	1,007	1,007	6,000
TOTAL STUDENTS (2100)	69,876	60,592	58,186	67,600

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29 Tintic		ACTUAL	FINAL	ACTUAL	ORIGINAL
10 GENERAL FUND		FY 2009	BUDGET	FY 2010	BUDGET
			FY 2010		FY 2011
2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF					
115	Salaries - Supervisors & Directors	49,145	49,000	48,936	30,000
133	Salaries - Sabbatical Leave				
145	Salaries - Media Personnel - Certificated	28,188	13,750	13,691	15,000
152	Salaries - Secretarial and Clerical				
162	Salaries - Media Personnel - Noncertificated	12,085	9,500	9,356	9,500
100	Salaries - All Other	36,044	29,000	28,870	30,000
	Total Salaries (100)	125,462	101,250	100,853	84,500
210	Retirement	18,146	10,625	10,606	9,800
220	Social Security	8,859	5,300	5,090	4,200
240	Insurance (Health/Dental/Life)	34,287	30,870	9,189	30,870
200	Other Benefits				
	Total Benefits (200)	61,292	46,795	24,885	44,870
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services	343			
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	343	-	-	-
600	Supplies				500
644	Library Books	248	825	816	2,000
650	Periodicals				500
660	Audio Visual Materials				
	Total Supplies (600)	248	825	816	3,000
700	Property	194			500
800	Other Objects	15,806	6,562	7,064	15,000
810	Dues and Fees	11,418	1,100	1,295	10,000
	Total Other Objects (800)	27,224	7,662	8,359	25,000
TOTAL INSTRUCTIONAL STAFF (2200)		214,763	156,532	134,913	157,870
2300 SUPPORT SERVICES - DISTRICT ADMINISTRATION					
110	Salaries - District Board and Administration	108,491	109,350	109,350	90,350
115	Salaries - Supervisors and Directors				
152	Salaries - Secretarial and Clerical				
100	Salaries - All Other				
	Total Salaries (100)	108,491	109,350	109,350	90,350
210	Retirement	14,500	13,900	13,889	12,500
220	Social Security	7,590	8,366	7,536	6,950
240	Insurance (Health/Dental/Life)	47,085	38,150	35,261	38,150
200	Other Benefits				
	Total Benefits (200)	69,175	60,416	56,686	57,600
300	Purchased Professional and Technical Services	16,934	37,000	37,145	20,000
400	Purchased Property Services				
500	Other Purchased Services	57,766	57,000	57,457	50,000
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	57,766	57,000	57,457	50,000
600	Supplies	906	1,200	877	2,000
700	Property		200	124	1,000
800	Other Objects	5,637	4,500	5,905	5,000
810	Dues and Fees	11,189	7,000	6,495	7,500
	Total Other Objects (800)	16,826	11,500	12,400	12,500
TOTAL DISTRICT ADMINISTRATION (2300)		270,098	276,666	274,039	233,450

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29 Tintic		ACTUAL	FINAL	ACTUAL	ORIGINAL
10 GENERAL FUND		FY 2009	BUDGET	FY 2010	BUDGET
			FY 2010		FY 2011
2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION					
121	Salaries - Principals and Assistants	124,958	73,412	73,412	75,000
152	Salaries - Secretarial and Clerical	26,286	26,050	25,056	28,000
100	Salaries - All Other				
	Total Salaries (100)	151,244	99,462	98,468	103,000
210	Retirement	22,966	13,975	13,641	16,400
220	Social Security	11,440	7,625	7,344	7,900
240	Insurance (Health/Dental/Life)	34,915	26,100	24,392	26,100
200	Other Benefits				
	Total Benefits (200)	69,321	47,700	45,377	50,400
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services	142			250
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	142	-	-	250
600	Supplies				
700	Property				
800	Other Objects	23,533	475	475	15,000
810	Dues and Fees				
	Total Other Objects (800)	23,533	475	475	15,000
TOTAL SCHOOL ADMINISTRATION (2400)		244,240	147,637	144,320	168,650
2500 SUPPORT SERVICES - CENTRAL					
100	Salaries	63,848	66,114	66,113	68,000
210	Retirement	9,611	10,395	10,393	12,125
220	Social Security	4,742	5,058	4,437	5,200
240	Insurance (Health/Dental/Life)	17,843	16,700	15,426	16,700
200	Other Benefits				
	Total Benefits (200)	32,196	32,153	30,256	34,025
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services	1,232	2,000	1,790	2,000
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	1,232	2,000	1,790	2,000
600	Supplies	4,060	3,000	2,632	3,000
700	Property	194			500
800	Other Objects	3,469	3,400	4,138	2,500
810	Dues and Fees				
	Total Other Objects (800)	3,469	3,400	4,138	2,500
TOTAL CENTRAL (2500)		104,999	106,667	104,929	110,025
2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES					
180	Salaries - Operation and Maintenance	98,887	92,300	92,289	97,500
100	Salaries - All Other	20,219	16,850	16,842	17,000
	Total Salaries (100)	119,106	109,150	109,131	114,500
210	Retirement	5,753	5,750	7,706	5,950
220	Social Security	8,294	7,600	7,772	8,500
240	Insurance (Health/Dental/Life)	12,649	5,000	4,605	5,000
200	Other Benefits				
	Total Benefits (200)	26,696	18,350	20,083	19,450
300	Purchased Professional and Technical Services	18,246	35,000	41,396	20,000
400	Purchased Property Services	8,274	6,000	5,970	10,000
500	Other Purchased Services	7,302	7,000	8,149	7,500
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	7,302	7,000	8,149	7,500
600	Supplies	132,427	125,000	132,165	100,000
700	Property	7,607	16,000	15,691	12,000
800	Other Objects				
810	Dues and Fees	630	500	425	1,000
	Total Other Objects (800)	630	500	425	1,000
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)		320,288	317,000	333,010	284,450

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29 Tintic 10 GENERAL FUND		ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
2700 SUPPORT SERVICES - STUDENT TRANSPORTATION					
152	Salaries - Secretarial and Clerical	6,032	6,051	6,051	6,075
171	Salaries - Supervisors	6,032	6,051	6,051	6,075
172	Salaries - Bus Drivers	30,185	31,900	31,894	31,000
173	Salaries - Mechanics and Other Garage Employees	6,032	6,051	6,051	6,075
174	Salaries - Other (Trainers, etc.)				
	Total Salaries (100)	48,281	50,053	50,047	49,225
210	Retirement	5,429	5,630	5,258	6,275
220	Social Security	3,690	3,850	3,793	3,800
240	Insurance (Health / Accident / Life)	6,170	5,000	4,534	5,000
200	Other Benefits				
	Total Benefits (200)	15,289	14,480	13,585	15,075
400	Purchased Property Services	13,883	15,000	14,344	10,000
511	Services from Other LEAs (In State)				
512	Services from Other LEAs (Out of State)				
513	Commercial				
514	Student Allowance				
515	Payments in Lieu of Transportation - Subsistence	11,716	18,000	17,742	18,000
516	Payments of Mileage in Lieu of Bus (Dead Miles)				
521	Property Insurance				
522	Liability Insurance	950	1,000		1,000
530	Communications (Telephone and Other)				
580	Travel / Per Diem	1,032	500	691	1,000
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	13,698	19,500	18,433	20,000
624	Motor Fuel	27,661	28,000	28,748	27,000
625	Natural Gas				
626	Electricity				
600	Other Supplies	5,813	11,250	14,390	7,500
	Total Supplies (600)	33,474	39,250	43,138	34,500
730	Equipment		413	413	1,000
732	School Buses				
	Total Property (700)	-	413	413	1,000
890	Miscellaneous Expenditures				
891	Training	115	300	223	500
	Total Other Objects (800)	115	300	223	500
TOTAL STUDENT TRANSPORTATION (2700)		124,740	138,996	140,183	130,300

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29 Tintic					
10 GENERAL FUND		ACTUAL	FINAL	ACTUAL	ORIGINAL
		FY 2009	BUDGET	FY 2010	BUDGET
			FY 2010		FY 2011
2900 OTHER SUPPORT SERVICES					
100	Salaries				
210	Retirement				
220	Social Security				
240	Insurance (Health / Accident / Life)				
200	Other Benefits				
	Total Benefits (200)	-	-	-	-
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services				
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	-	-	-	-
600	Supplies				
700	Property				
800	Other Objects				
810	Dues and Fees				
	Total Other Objects (800)	-	-	-	-
TOTAL OTHER SUPPORT (2900)		-	-	-	-
TOTAL SUPPORT SERVICES (2000)		1,349,004	1,204,090	1,189,580	1,152,345
5200 DEBT SERVICE (TAX ANTICIPATION NOTES)					
830	Interest				
TOTAL EXPENDITURES, 10 GENERAL FUND		3,772,955	3,090,115	3,083,416	3,051,345

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)					
5200	Transfers In from Other Funds				50,000
5210	Transfers Out to Other Funds				
5300	Proceeds From Sale of Capital Assets				
5400	Loan Proceeds				
5500	Capital Lease Proceeds				
5900	Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS					
6100	Capital Contributions				
6300	Special Items				
6400	Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		-	-	-	50,000

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29 Tintic 10 GENERAL FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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SUMMARY - 10 GENERAL FUND

REVENUES BY SOURCE				
1000 Total Local	256,403	208,063	268,292	178,235
3000 Total State	2,888,066	2,916,136	2,884,200	3,017,874
4000 Total Federal	479,027	252,472	291,216	164,701
TOTAL REVENUES	3,623,496	3,376,671	3,443,708	3,360,810
EXPENDITURES BY OBJECT				
100 Salaries	2,010,263	1,694,779	1,674,051	1,712,575
200 Employee Benefits	1,039,331	760,694	710,571	785,520
300 Purchased Professional and Technical Services	82,754	129,175	126,215	80,000
400 Purchased Property Services	22,157	21,000	20,314	20,000
500 Other Purchased Services	92,338	94,530	96,585	90,250
600 Supplies	275,551	187,980	208,884	190,500
700 Property	125,089	149,613	186,760	75,000
800 Other Objects	125,472	52,344	60,036	97,500
TOTAL EXPENDITURES	3,772,955	3,090,115	3,083,416	3,051,345
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(149,459)	286,556	360,292	309,465
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	50,000
NET CHANGE IN FUND BALANCE	(149,459)	286,556	360,292	359,465
FUND BALANCE - BEGINNING (From Prior Year)	880,535	880,535	731,076	1,091,368
Adjustments to Beginning Fund Balance (Attach Detail)				
FUND BALANCE - ENDING	731,076	1,167,091	1,091,368	1,450,833

Explanation (5900 and Adjustment to Beginning Fund Balance)				

29 Tintic			
21 STUDENT ACTIVITY FUND	ACTUAL	FINAL	ACTUAL
	FY 2009	BUDGET	FY 2010
		FY 2010	

REVENUES

1000 REVENUES FROM LOCAL SOURCES			
1310 Tuition from Pupils or Parents			
1320 Tuition from Other LEAs Within the State			
1330 Tuition from Other LEAs Outside the State			
1400 Transportation Fees			
1500 Earnings on Investments			
1740 Student Fees	207,564	119,000	118,721
1750 School Vending			
1800 Community Services Activities			
1900 Other Revenues From Local Sources			
1940 Textbooks (Sales and Rentals)			
TOTAL REVENUES FROM, LOCAL SOURCES	207,564	119,000	118,721
3000 REVENUES FROM STATE SOURCES			
3851 Teacher Materials & Supplies			
3520 School Trust Land			
3405 Social Security and Retirement			
3900 Revenues from Other State Agencies			
TOTAL REVENUES FROM STATE SOURCES	-	-	-
4000 REVENUES FROM FEDERAL SOURCES			
4900 Other Revenues From Federal Sources			
TOTAL REVENUES FROM FEDERAL SOURCES	-	-	-
TOTAL REVENUES, 21 STUDENT ACTIVITY FUND	207,564	119,000	118,721

EXPENDITURES

1000 INSTRUCTIONAL			
100 Salaries			
210 Retirement			
220 Social Security			
240 Insurance (Health/Dental/Life)			
200 Other Benefits			
Total Benefits (200)	-	-	-
300 Purchased Professional and Technical Services	74,459	64,000	63,559
400 Purchased Property Services			
500 Other Purchased Services			
600 Supplies	111,688	96,000	95,338
700 Property			
800 Other Objects			
810 Dues and Fees			
Total Other Objects (800)	-	-	-
TOTAL OTHER SERVICES (1000)	186,147	160,000	158,897
2000 SUPPORT SERVICES			
100 Salaries			
210 Retirement			
220 Social Security			
240 Insurance (Health/Dental/Life)			
200 Other Benefits			
Total Benefits (200)	-	-	-
300 Purchased Professional and Technical Services			
400 Purchased Property Services			
500 Other Purchased Services			
600 Supplies			
700 Property			
800 Other Objects			
810 Dues and Fees			
Total Other Objects (800)	-	-	-
TOTAL SUPPORT SERVICES (2000)	-	-	-

29 Tintic			
21 STUDENT ACTIVITY FUND	ACTUAL	FINAL	ACTUAL
	FY 2009	BUDGET	FY 2010
		FY 2010	FY 2010
3300 COMMUNITY SERVICES			
100 Salaries			
210 Retirement			
220 Social Security			
240 Insurance (Health/Dental/Life)			
200 Other Benefits			
Total Benefits (200)	-	-	-
300 Purchased Professional and Technical Services			
400 Purchased Property Services			
500 Other Purchased Services			
600 Supplies			
700 Property			
800 Other Objects			
810 Dues and Fees			
Total Other Objects (800)	-	-	-
TOTAL COMMUNITY SERVICES (3300)	-	-	-
TOTAL EXPENDITURES, 21 STUDENT ACTIVITY FUND	186,147	160,000	158,897

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)			
5200 Transfers In from Other Funds			
5210 Transfers Out to Other Funds			
5300 Proceeds From Sale of Capital Assets			
5400 Loan Proceeds			
5500 Capital Lease Proceeds			
5900 Other Financing Sources (Uses) (Add Explanation)			
6000 OTHER ITEMS			
6100 Capital Contributions			
6300 Special Items			
6400 Extraordinary Items			
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-

SUMMARY - 21 STUDENT ACTIVITY FUND

REVENUES BY SOURCE			
1000 Total Local	207,564	119,000	118,721
3000 Total State	-	-	-
4000 Total Federal	-	-	-
TOTAL REVENUES	207,564	119,000	118,721
EXPENDITURES BY OBJECT			
100 Salaries	-	-	-
200 Employee Benefits	-	-	-
300 Purchased Professional and Technical Services	74,459	64,000	63,559
400 Purchased Property Services	-	-	-
500 Other Purchased Services	-	-	-
600 Supplies	111,688	96,000	95,338
700 Property	-	-	-
800 Other Objects	-	-	-
TOTAL EXPENDITURES	186,147	160,000	158,897
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	21,417	(41,000)	(40,176)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-
NET CHANGE IN FUND BALANCE	21,417	(41,000)	(40,176)
FUND BALANCE - BEGINNING (From Prior Year)	112,250		133,667
Adjustment to Beginning Fund Balance (Add Explanation)			
FUND BALANCE - ENDING	133,667	(41,000)	93,491

29 Tintic 21 STUDENT ACTIVITY FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010
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Explanation (5900 and Adjustment to Beginning Fund Balance)

ORIGINAL BUDGET FY 2011

175,000
175,000
-
-
175,000

-
70,000
105,000
-
175,000
-
-
-

ORIGINAL BUDGET FY 2011
-
-
-
175,000

-

175,000
-
-
175,000
-
-
70,000
-
-
105,000
-
-
175,000
-
-
-
93,491
93,491

ORIGINAL
BUDGET
FY 2011

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TOTAL FUND BALANCES	(111,390)	(148,297)
TOTAL LIABILITIES AND FUND BALANCES	7,457	10,831

29 Tintic				
23 NON K-12 PROGRAMS FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011

REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	658	500	634	500
1200 Local Governmental Units Other Than LEAs				
1310 Tuition from Pupils or Parents	1,589	1,200	1,195	1,500
1320 Tuition from Other LEAs Within the State				
1330 Tuition from Other LEAs Outside the State				
1400 Transportation Fees				
1500 Earnings on Investments				
1800 Community Services Activities				
1900 Other Revenues From Local Sources				
1940 Textbooks (Sales and Rentals)				
TOTAL REVENUES FROM, LOCAL SOURCES	2,247	1,700	1,829	2,000
3000 REVENUES FROM STATE SOURCES				
3115 Preschool-Handicapped	16,171	11,795	11,795	7,655
3209 Adult Education	26,060	33,090	33,090	25,685
3210 Adult Basic Skills				
3405 Social Security and Retirement				
3900 Revenues from Other State Agencies				
TOTAL REVENUES FROM STATE SOURCES	42,231	44,885	44,885	33,340
4000 REVENUES FROM FEDERAL SOURCES				
4522 Special Ed - Preschool	3,378	3,333	3,333	3,333
4580 Adult Education				
4900 Other Revenues From Federal Sources	3,431	3,431		
TOTAL REVENUES FROM FEDERAL SOURCES	6,809	6,764	3,333	3,333
TOTAL REVENUES, 23 NON K-12 PROGRAMS FUND	51,287	53,349	50,047	38,673

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29 Tintic 23 NON K-12 PROGRAMS FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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EXPENDITURES

3000 OPERATION OF NONINSTRUCTIONAL SERVICES				
3200 OTHER SERVICES				
100 Salaries	66,771	64,000	63,958	65,000
210 Retirement	9,420	9,300	9,032	10,500
220 Social Security	5,101	4,900	4,848	4,975
240 Insurance (Health/Dental/Life)		5,450		5,450
200 Other Benefits				
Total Benefits (200)	14,521	19,650	13,880	20,925
300 Purchased Professional and Technical Services	550	100	100	500
400 Purchased Property Services				
500 Other Purchased Services				250
600 Supplies	3,227	500	2,134	1,500
700 Property	1,359	2,800	4,638	2,000
800 Other Objects				
810 Dues and Fees	5,031	2,250	2,244	2,500
Total Other Objects (800)	5,031	2,250	2,244	2,500
TOTAL OTHER SERVICES (3200)	91,459	89,300	86,954	92,675
3300 COMMUNITY SERVICES				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL COMMUNITY SERVICES (3300)	-	-	-	-
TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND	91,459	89,300	86,954	92,675

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5210 Transfers Out to Other Funds				
5300 Proceeds From Sale of Capital Assets				
5400 Loan Proceeds				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

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29 Tintic				
23 NON K-12 PROGRAMS FUND	ACTUAL	FINAL	ACTUAL	ORIGINAL
	FY 2009	BUDGET	FY 2010	BUDGET
		FY 2010	FY 2010	FY 2011

SUMMARY - 23 NON K-12 PROGRAMS FUND

REVENUES BY SOURCE				
1000 Total Local	2,247	1,700	1,829	2,000
3000 Total State	42,231	44,885	44,885	33,340
4000 Total Federal	6,809	6,764	3,333	3,333
TOTAL REVENUES	51,287	53,349	50,047	38,673
EXPENDITURES BY OBJECT				
100 Salaries	66,771	64,000	63,958	65,000
200 Employee Benefits	14,521	19,650	13,880	20,925
300 Purchased Professional and Technical Services	550	100	100	500
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	-	-	250
600 Supplies	3,227	500	2,134	1,500
700 Property	1,359	2,800	4,638	2,000
800 Other Objects	5,031	2,250	2,244	2,500
TOTAL EXPENDITURES	91,459	89,300	86,954	92,675
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(40,172)	(35,951)	(36,907)	(54,002)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN FUND BALANCE	(40,172)	(35,951)	(36,907)	(54,002)
FUND BALANCE - BEGINNING (From Prior Year)	(71,218)		(111,390)	(148,297)
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	(111,390)	(35,951)	(148,297)	(202,299)

Explanation (5900 and Adjustment to Beginning Fund Balance)

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29 Tintic 31 DEBT SERVICE FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	135,124	89,243	130,037	90,463
1500 Earnings on Investments				
1900 Other Revenues From Local Sources				
TOTAL REVENUES FROM LOCAL SOURCES	135,124	89,243	130,037	90,463
3000 REVENUES FROM STATE SOURCES				
3650 Capital Outlay Foundation				
TOTAL REVENUES FROM STATE SOURCES	-	-	-	-
TOTAL REVENUES, 31 DEBT SERVICE FUND	135,124	89,243	130,037	90,463

EXPENDITURES

5000 DEBT SERVICE				
830 Interest	15,504	12,775	12,774	9,963
840 Redemption of Principal	78,000	76,000	76,000	80,000
845 Debt Issuance Costs on Refunding				
890 Miscellaneous Expenditures	353	468	468	500
TOTAL EXPENDITURES, 31 DEBT SERVICE FUND	93,857	89,243	89,242	90,463

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5120 Premium or Discount on the Issuance of Refunding Bonds				
5130 Issuance of Refunding Bonds				
5140 Payment to Refunded Bonds Escrow				
5200 Transfers in from Other Funds				
5201 Transfers Out to Other Funds				
5900 Other Financing Sources (Uses) (Attach Detail)				
6000 OTHER ITEMS				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

SUMMARY - 31 DEBT SERVICE FUND

REVENUES BY SOURCE				
1000 Total Local	135,124	89,243	130,037	90,463
3000 Total State	-	-	-	-
TOTAL REVENUES	135,124	89,243	130,037	90,463
EXPENDITURES BY OBJECT				
800 Other Objects	93,857	89,243	89,242	90,463
TOTAL EXPENDITURES	93,857	89,243	89,242	90,463
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	41,267	-	40,795	-
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN FUND BALANCE	41,267	-	40,795	-
FUND BALANCE - BEGINNING (From Prior Year)	244,721		285,988	326,783
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	285,988	-	326,783	326,783

Explanation (5900 and Adjustment to Beginning Fund Balance)

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TOTAL LIABILITIES AND FUND BALANCES	181,247	360,465
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29 Tintic	ACTUAL	FINAL	ACTUAL	ORIGINAL
32 CAPITAL PROJECTS FUND	FY 2009	BUDGET	FY 2010	BUDGET
		FY 2010		FY 2011

REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	30,240	21,000	29,101	23,000
1500 Earnings on Investments				
1900 Other Revenues From Local Sources				
TOTAL REVENUES, LOCAL SOURCES	30,240	21,000	29,101	23,000
3000 REVENUES FROM STATE SOURCES				
3000 Other State Revenues				
3650 Capital Outlay Foundation	200,000	200,000	200,000	200,000
TOTAL REVENUES, STATE SOURCES	200,000	200,000	200,000	200,000
4000 REVENUES FROM FEDERAL SOURCES				
4000 Revenues from Federal Sources				
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	0
TOTAL REVENUES, 32 CAPITAL PROJECTS FUND	230,240	221,000	229,101	223,000

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29 Tintic 32 CAPITAL PROJECTS FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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EXPENDITURES

.0002 TAX RATE PROGRAM				
2600 OPERATION AND MAINTENANCE OF FACILITIES				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits	0	0	0	0
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	0	0	0	0
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	0	0	0	0
10% OF BASIC PROGRAM				
1000 INSTRUCTION (10% of Basic)				
730 Equipment	0	0		
TOTAL INSTRUCTION (1000)	0	0	0	0
2000 SUPPORTING SERVICES (10% of Basic)				
730 Equipment	0	0		
TOTAL SUPPORTING SERVICES (2000)	0	0	0	0
2100 SUPPORTING SERVICES (10% of Basic)				
730 Equipment	0	0		
TOTAL SUPPORTING SERVICES (2000)	0	0	0	0
2200 SUPPORTING SERVICES (10% of Basic)				
730 Equipment	0	0		
TOTAL SUPPORTING SERVICES (2000)	0	0	0	0
2500 SUPPORT SERVICES - CENTRAL (10% of Basic)				
730 Equipment	0	0		
TOTAL EXPENDITURES CENTRAL (2500)	0	0	0	0
2600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic)				
730 Equipment	0	0		
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	0	0	0	0
2700 STUDENT TRANSPORTATION				
730 Equipment				
732 School Buses				
Total Property (700)	0	0	0	0
TOTAL STUDENT TRANSPORTATION (2700)	0	0	0	0
2900 OTHER SUPPORT SERVICES (10% of Basic)				
730 Equipment	0	0		
TOTAL OTHER SUPPORT (2900)	0	0	0	0

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29 Tintic				
32 CAPITAL PROJECTS FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
4501 BUILDING ACQUISITION AND CONSTRUCTION (10% of Basic)				
460 Construction and Remodeling				
710 School Sites				
720 Buildings				
731 Machinery				
733 Furniture and Fixtures				
734 Technology Equipment				
735 Non-Bus Vehicles				
739 Other Equipment				
Total Property (700)	0	0	0	0
TOTAL BUILDING ACQUISITION AND CONSTRUCTION - STAFF (4500)	0	0	0	0
5000 DEBT SERVICES (10% of Basic)				
800 Other Objects				
830 Interest				
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	0
TOTAL DEBT SERVICE (5000)	0	0	0	0
TOTAL EXPENDITURES, 10% OF BASIC PROGRAM	0	0	0	0
4502 BUILDING ACQUISITION AND CONSTRUCTION				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	0	0	0	0
300 Purchased Professional and Technical Services	10,396		525	
400 Purchased Property Services				
460 Construction and Remodeling				
Total Property (400)	0	0	0	0
500 Other Purchased Services				
600 Supplies - New Buildings				
641 Textbooks - New Buildings				
644 Library Books-New Libraries				
Total Supplies (600)	0	0	0	0
710 Land and Improvements	65,997	360	360	
720 Buildings	230,892	42,150	42,148	25,000
731 Machinery				
732 School Buses		7,000	7,000	
733 Furniture and Fixtures				
734 Technology Equipment				
735 Non-Bus Vehicles				
739 Other Equipment	18,848	65,000	1,552	
Total Property (700)	315,737	114,510	51,060	25,000
800 Other Objects				50,000
830 Interest				
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	50,000
TOTAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)	326,133	114,510	51,585	75,000
TOTAL EXPENDITURES, 32 CAPITAL PROJECTS FUND	326,133	114,510	51,585	75,000

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29 Tintic 32 CAPITAL PROJECTS FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5110 Face Amount of Bonds Issued				
5120 Premium or Discount on the Issuance of Bonds				
5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				(50,000)
5400 Loan Proceeds				
5300 Proceeds From Sale of Capital Assets				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	(50,000)

SUMMARY - 32 CAPITAL PROJECTS FUND

REVENUES BY SOURCE				
1000 Total Local	30,240	21,000	29,101	23,000
3000 Total State	200,000	200,000	200,000	200,000
4000 Total Federal	-	-	-	-
TOTAL REVENUES	230,240	221,000	229,101	223,000
EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	-
200 Employee Benefits	-	-	-	-
300 Purchased Professional and Technical Services	10,396	-	525	-
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	315,737	114,510	51,060	25,000
800 Other Objects	-	-	-	50,000
TOTAL EXPENDITURES	326,133	114,510	51,585	75,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(95,893)	106,490	177,516	148,000
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	(50,000)
NET CHANGE IN FUND BALANCE	(95,893)	106,490	177,516	98,000
FUND BALANCE - BEGINNING (From Prior Year)	248,111		152,218	329,734
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	152,218	106,490	329,734	427,734

Explanation (5900 and Adjustment to Beginning Fund Balance)

TOTAL REVENUES, 40 BUILDING RESERVE FUND	0	0	0	0
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EXPENDITURES

4000 FACILITIES ACQUISITION AND CONSTRUCTION				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	0	0	0	0
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
700 Property				
800 Other Objects				
TOTAL EXPENDITURES, 40 BUILDING RESERVE FUND	0	0	0	0

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

29 Tintic				
40 BUILDING RESERVE FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011

SUMMARY - 40 BUILDING RESERVE FUND

REVENUES BY SOURCE				
1000 Total Local	-	-	-	-
3000 Total State	-	-	-	-
TOTAL REVENUES	-	-	-	-
EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	-
200 Employee Benefits	-	-	-	-
300 Purchased Professional and Technical Services	-	-	-	-
400 Purchased Property Services	-	-	-	-
700 Property	-	-	-	-
800 Other Objects	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	-	-	-
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN FUND BALANCE	-	-	-	-
FUND BALANCE - BEGINNING (From Prior Year)			-	-
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	-	-	-	-

Explanation (5900 and Adjustment to Beginning Fund Balance)				

Date of public notice stating the purpose for which expenditures are to be made:

_____ Date

Revenues are limited by state law (53A-23-102), to any local or state capital outlay funds.

Expenditures are limited by state law (53A-23-101), to meet the capital outlay costs of the school district, including costs for planning, constructing, replacing, improving, equipping, and furnishing school buildings and purchasing school sites.

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29 Tintic					
49 or 51 FOOD SERVICE FUND		ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
1620	Sales to Adults	524	1,068	1,068	1,000
1690	Other Revenues From Local Sources				
1930	Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
TOTAL REVENUES, LOCAL SOURCES		11,152	12,758	12,758	13,000
3000 REVENUES FROM STATE SOURCES					
3700	Miscellaneous State Revenues				
3770	School Lunch	7,869	7,878	8,628	8,000
TOTAL REVENUES, STATE SOURCES		7,869	7,878	8,628	8,000
4000 REVENUES FROM FEDERAL SOURCES					
4571	Lunch Reimbursement	5,987	4,986	5,627	5,000
4572	Lunch Reimbursement (Free and Reduced Meals)	34,969	30,589	35,153	33,000
4573	Special Milk Reimbursement				
4574	Breakfast Reimbursement	7,311	6,330	7,377	7,000
4575	Child and Adult Care Food Program				
4578	NET (Nutritional Education and Training Program)				
4579	Other Child Nutrition Program Revenue				
4970	Donated Commodities				
TOTAL REVENUES, FEDERAL SOURCES		48,267	41,905	48,157	45,000
TOTAL REVENUES, 49 or 51 FOOD SERVICE FUND		67,288	62,541	69,543	66,000

EXPENSES/EXPENDITURES

3100 FOOD SERVICES					
100	Salaries	31,302	27,100	27,017	27,000
210	Retirement	3,629	3,475	3,475	4,000
220	Social Security	2,391	2,000	1,971	2,100
240	Insurance (Health/Dental/Life)	10,913	7,100	7,305	7,100
200	Other Benefits				
Total Benefits (200)		16,933	12,575	12,751	13,200
300	Purchased Professional and Technical Services	938	685	767	500
400	Purchased Property Services				
500	Other Purchased Services				500
600	Non-Food Supplies	751	1,032	1,031	750
630	Food	54,521	45,000	44,662	40,000
Total Supplies (600)		55,272	46,032	45,693	40,750
700	Property	1,358	301	301	500
780	Depreciation - Enterprise Funds				
Total Property (700)		1,358	301	301	500
800	Other Objects				
810	Dues and Fees	58	265	265	250
Total Other Objects (800)		58	265	265	250
TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND		105,861	86,958	86,794	82,700

OTHER FINANCING-Governmental Funds

5000 OTHER FINANCING SOURCES (USES)					
5200	Transfers In from Other Funds				
5210	Transfers Out to Other Funds				
5900	Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS					
6100	Capital Contributions				
6300	Special Items				
6400	Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		-	-	-	-

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29 Tintic 49 or 51 FOOD SERVICE FUND	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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SUMMARY - 49 or 51 FOOD SERVICE FUND

REVENUES BY SOURCE				
1000 Total Local	11,152	12,758	12,758	13,000
3000 Total State	7,869	7,878	8,628	8,000
4000 Total Federal	48,267	41,905	48,157	45,000
TOTAL REVENUES	67,288	62,541	69,543	66,000
EXPENSES / EXPENDITURES BY OBJECT				
100 Salaries	31,302	27,100	27,017	27,000
200 Employee Benefits	16,933	12,575	12,751	13,200
300 Purchased Professional and Technical Services	938	685	767	500
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	-	-	500
600 Supplies	55,272	46,032	45,693	40,750
700 Property	1,358	301	301	500
800 Other Objects	58	265	265	250
TOTAL EXPENSES/EXPENDITURES	105,861	86,958	86,794	82,700
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENSES/EXPENDITURES	(38,573)	(24,417)	(17,251)	(16,700)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN NET ASSETS / FUND BALANCE	(38,573)	(24,417)	(17,251)	(16,700)
NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)	(155,261)		(193,834)	(211,085)
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
NET ASSETS / FUND BALANCE - ENDING	(193,834)	(24,417)	(211,085)	(227,785)

Explanation (5900 and Adjustment to Beginning Fund Balance)

ANNUAL FINANCIAL REPORT

6/2/2011

29 Tintic OTHER GOVERNMENTAL AND ENTERPRISE FUNDS		Balances at June 30, 2009		Balances at June 30, 2010	
BALANCE SHEET					
8100 ASSETS					
8110	Cash in Banks and On Hand	33,251		33,747	
8120	Investments	-		-	
8131	Receivables - Other Local	-		-	
8132	Receivables - Property Taxes	-		-	
8133	Receivables - State	-		-	
8134	Receivables - Federal	-		-	
8135	Due from Other Funds				
8140	Inventories				
8150	Prepaid Expenditures / Expenses				
8190	Other Current Assets	-		-	
8200	Capital Assets, Net of Accum. Depreciation - Enterprise Funds				
8300	Other Assets - Enterprise Funds				
TOTAL ASSETS		33,251		33,747	
9500 LIABILITIES					
9505	Negative Cash Balance	-		-	
9510	Accounts Payable	-		-	
9530	Accrued Liabilities	-		-	
9540	Accrued Salaries and Withholdings	-		-	
9550	Due to Other Funds	-		-	
9561	Deferred Revenues - Other Local	-		-	
9562	Deferred Revenues - Property Taxes	-		-	
9563	Deferred Revenues - State	-		-	
9564	Deferred Revenues - Federal	-		-	
9590	Other Current Liabilities	-		-	
9600	Long-term Liabilities - Enterprise Funds				
TOTAL LIABILITIES		-		-	
9800 NET ASSETS / FUND BALANCES					
Net Assets of Enterprise Funds:					
9810	Net Assets Invested in Capital Assets, Net of Related Debt				
9820	Restricted Net Assets				
9830	Unrestricted Net Assets				
Fund Balances of Governmental Funds:					
9841	Reserved for Encumbrances and Commitments				
9842	Reserved for Inventories				
9848	Reserved for Other	33,251		33,747	
9852	Unreserved, Designated for Unrestricted Programs				
9853	Unreserved, Designated for Employee Benefit Obligations				
9854	Unreserved, Designated for Other	-		-	
9859	Unreserved, Undesignated Fund Balance	-		-	
TOTAL NET ASSETS / FUND BALANCES		33,251		33,747	
TOTAL LIABILITIES AND NET ASSETS / FUND BALANCES		33,251		33,747	

ANNUAL FINANCIAL REPORT

6/2/2011

29 Tintic OTHER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1200 Local Governmental Units Other Than LEAs				
1300 Tuition				
1500 Earnings on Investments	904	750	1,013	750
1700 District Activities				
1750 Enterprise Activities (School Vending and Stores)				
1800 Community Services Activities				
1900 Other Revenues From Local Sources	2,255	2,500	733	1,500
1910 Rentals				
1920 Contributions and Donations From Private Sources				
1930 Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
1970 Operating Revenues - Enterprise Funds				
TOTAL REVENUES, LOCAL SOURCES	3,159	3,250	1,746	2,250
3000 REVENUES FROM STATE SOURCES				
3700 Miscellaneous State Revenues				
3900 Revenues From Other State Agencies				
TOTAL REVENUES, STATE SOURCES	0	0	0	0
4000 REVENUES FROM FEDERAL SOURCES				
4100 Unrestricted Revenue Direct From Federal				
4200 Unrestricted Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4400 Restricted Revenue Through State				
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	0
TOTAL REVENUES, OTHER FUNDS	3,159	3,250	1,746	2,250

ANNUAL FINANCIAL REPORT

6/2/2011

29 Tintic OTHER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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EXPENSES/EXPENDITURES

1000 INSTRUCTION				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
TOTAL INSTRUCTION (1000)		0	0	0
2000 SUPPORT SERVICES				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees	1,000	2,500	1,250
	Total Other Objects (800)	1,000	2,500	2,500
TOTAL SUPPORT SERVICES (2000)		1,000	2,500	1,250
3000 NONINSTRUCTIONAL SERVICES				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
TOTAL NONINSTRUCTIONAL SERVICES (3000)		0	0	0
TOTAL EXPENDITURES, OTHER FUNDS		1,000	2,500	1,250

ANNUAL FINANCIAL REPORT

6/2/2011

29 Tintic OTHER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
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OTHER FINANCING-Governmental Funds

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				
5400 Loan Proceeds				
5500 Capital Leases Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

SUMMARY - OTHER FUNDS

REVENUES BY SOURCE				
1000 Total Local	3,159	3,250	1,746	2,250
3000 Total State	-	-	-	-
4000 Total Federal	-	-	-	-
TOTAL REVENUES	3,159	3,250	1,746	2,250
EXPENSES / EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	-
200 Employee Benefits	-	-	-	-
300 Purchased Professional and Technical Services	-	-	-	-
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other Objects	1,000	2,500	1,250	2,500
TOTAL EXPENSES / EXPENDITURES	1,000	2,500	1,250	2,500
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENSES/EXPENDITURES	2,159	750	496	(250)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN NET ASSETS / FUND BALANCE	2,159	750	496	(250)
NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)	31,092		33,251	33,747
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
NET ASSETS / FUND BALANCE - ENDING	33,251	750	33,747	33,497

Explanation (5900 and Adjustment to Beginning Fund Balance)

ANNUAL FINANCIAL REPORT

6/2/2011

29 Tintic SUMMARY - ALL FUNDS		ACTUAL FY 2009	FINAL BUDGET FY 2010	ACTUAL FY 2010	ORIGINAL BUDGET FY 2011
<u>REVENUES BY SOURCE</u>					
1000	Total Local	645,889	455,014	562,484	483,948
3000	Total State	3,138,166	3,168,899	3,137,713	3,259,214
4000	Total Federal	534,103	301,141	342,706	213,034
TOTAL REVENUES		4,318,158	3,925,054	4,042,903	3,956,196
<u>EXPENDITURES BY OBJECT</u>					
100	Salaries	2,108,336	1,785,879	1,765,026	1,804,575
200	Employee Benefits	1,070,785	792,919	737,202	819,645
300	Purchased Professional and Technical Services	169,097	193,960	191,166	151,000
400	Purchased Property Services	22,157	21,000	20,314	20,000
500	Other Purchased Services	92,338	94,530	96,585	91,000
600	Supplies	445,738	330,512	352,049	337,750
700	Property	443,543	267,224	242,759	102,500
800	Other Objects	225,418	146,602	153,037	243,213
TOTAL EXPENDITURES		4,577,412	3,632,626	3,558,138	3,569,683
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		(259,254)	292,428	484,765	386,513
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		-	-	-	-
NET CHANGE IN FUND BALANCE		(259,254)	292,428	484,765	386,513
FUND BALANCE - BEGINNING (From Prior Year)		1,290,230	880,535	1,030,976	1,515,741
Adjustments to Beginning Fund Balance		-	-	-	-
FUND BALANCE - ENDING		1,030,976	1,172,963	1,515,741	1,902,254
EOF					

ANNUAL FINANCIAL REPORT

6/2/2011

29 Tintic

Detail Schedule of Property Tax

	2008-2009		2009-2010			2010-2011	
	TAX RATE	ACTUAL REVENUE	TAX RATE	AMOUNT BUDGETED	ACTUAL REVENUE	TAX RATE	AMOUNT ANTICIPATED
10 GENERAL FUND							
Basic Program (53A-17a-135)	.001250	45,441	.001433	37,500	42,921	.001495	37,500
Voted Leeway (53A-17a-133)	.002459	78,420	.002510	76,397	75,178	.002533	75,300
Board Leeway (53A-17a-134) (Class Size Reduction)	.000469	14,957	.000479	14,579	14,347	.000484	13,370
Board Leeway (53A-17a-151) (Reading Program)							
P.L. 81-874 (53A-17a-143)							
Transportation (53A-17a-127)							
Tort Liability (63-30-27)							
10% of Basic (53A-17a-145) Operating							
Redemptions - Basic Levy							
Redemptions - Voted Leeway							
Redemptions - Board Leeway							
Redemptions - Special Transportation							
Redemptions - Tort Liability							
Redemptions - Board Levy							
Redemptions - Reading Levy							
Redemptions - 10% of Basic							
Vehicle Fees in Lieu of Tax (59-2-405) - Basic							
Vehicle Fees in Lieu of Tax Board Leeway							
Vehicle Fees in Lieu of Tax - Voted Leeway							
Vehicle Fees in Lieu of Tax (59-2-405) - Sp. Trans.							
Vehicle Fees in Lieu of Tax (59-2-405) - Tort Liab.							
Vehicle Fees in Lieu of Tax - Reading							
Vehicle Fees in Lieu of Tax - 10% of Basic							
Judgment Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL GENERAL FUND NO. 10	.004178	138,818	.004422	128,476	132,446	.004512	126,170
23 NON K-12 PROGRAMS FUND							
Recreation (11-2-7)	.000020	658	.000020	500	634	.000020	500
Vehicle Fees in Lieu of Tax (59-2-405)							
Tax Sales and Redemptions & Other	xxx		xxx			xxx	
Judgment Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL NON K-12 FUND NO. 23	.000020	658	.000020	500	634	.000020	500
31 DEBT SERVICE FUND							
Gen Oblig Debt (11-14-19/53A-17a-145/ 53A-21-103)	.004102	135,124	.003753	89,243	130,037	.003561	90,463
Vehicle Fees in Lieu of Tax (59-2-405)							
Tax Sales and Redemptions & Other	xxx		xxx			xxx	
Judgment Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL DEBT SERVICE FUND NO. 31	.004102	135,124	.003753	89,243	130,037	.003561	90,463
32 CAPITAL PROJECTS FUND							
Capital Outlay Foundation (53A-21-101 thru 105)	.000918	30,240	.000937	21,000	29,101	.000946	23,000
10% of Basic (53A-17a-145) Capital							
Voted Capital (53A-16-110)							
Vehicle Fees in Lieu of Tax (59-2-405) Cap Found							
Vehicle Fees in Lieu of Tax (59-2-405) 10% Basic							
Tax Sales and Redemptions Cap Foundation	xxx		xxx			xxx	
Tax Sales and Redemptions 10% of Basic							
Judgment Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL CAPITAL PROJECTS FUND NO. 32	.000918	30,240	.000937	21,000	29,101	.000946	23,000
TOTAL OF ALL FUNDS							
TOTALS - ALL FUNDS	.009218	304,840	.009132	239,219	292,218	.009039	240,133

ANNUAL FINANCIAL REPORT INSTRUCTIONS

GENERAL INSTRUCTIONS:

- a. **Rounding:** Round all amounts to the nearest whole dollar.
- b. **Blank Spaces:** If a cell on the report is not needed, please leave the cell entirely blank. (No space characters please, use the delete key to clear the cell.)
- c. **Actual Revenues and Expenditures Column (Prior Year):** The Prior Year Actual have been pre-loaded as well as the Current Year budget. The cells are not locked however so you can change them. Please complete the current fiscal year actual and next fiscal year budget columns.
- d. To switch from Budget to Actual or from Actual to Budget reporting, select Tools, Toggle Budget\Actual from the menu.
- e. To make an unprotected Draft copy (for District use only), select Tools, Draft Copy from the menu while on the desired sheet.

BUDGET

1. SPECIFIC INSTRUCTIONS:

- a. **Verify that an "X" is in the BUDGET square on the Cover Page.** If not, toggle to the Budget Report (see item [d] of the General Instructions).
- b. **Final Budget (Current Year):** Report final budget amounts adopted by the Board. Please complete the fiscal year 2010 budget column
- c. **Original Budget (Next Fiscal Year):** Report projected amounts for the upcoming year.
- d. **Balance Sheet not required to be completed for budget report.**

2. DUE DATE:

School Districts,

- a. **July 15** if the adopted tax rate is equal to or less than the certified rate.
- b. **August 15** if the adopted tax rate is greater than the certified rate.

Charters

- a. **July 15th.**

3. ACCOUNT CODING:

The classifications and definitions used in budgeting for revenues and expenditures in the various funds should be in accordance with those found in the School Finance and Statistics Workshop Book, the AICPA Audit and Accounting Guide, "Audits of State and Local Governments", or the NCES Financial Accounting for School Systems manual. Fiscal year 2005 eliminated function codes 2800 and combines them in function code 2500. Also, local revenue has been expanded, sources and uses of funds have been combined, and additional expenditure codes have been added.

4. UNDISTRIBUTED RESERVE:

Undistributed Reserve is limited to 5% of the current or past General Fund budgeted expenditures under 53A-19-103. (Interpretation per State Auditor's office)

ANNUAL FINANCIAL REPORT INSTRUCTIONS

5. USE OF CAPITAL OUTLAY LEVY PROCEEDS FOR 10% OF BASIC PROGRAM:

Section 53A-17a-145 authorizes school districts to increase their local levy to provide for an amount equal to ten percent of the yield of the basic program. The proceeds are to be used for debt service, the construction or remodeling of school buildings, or the purchase of school sites, buses, equipment, textbooks, and supplies. Beginning in the 2010-2011 year you will need to break the 10% of Basic tax rate into a general fund amount and a Capital Projects amount and show the amount budgeted in the proper fund. Revenues and expenditures are to be reported in the appropriate fund. (See Tax Worksheet) There should be no transfers for amounts between funds other than those allowed in 2010 HB 295 for Fiscal Years 2011 and 2012.

6. DISTRIBUTION OF THE BUDGET REPORT:

Please send a completed (paper copy) report to:

* Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114

Utah State Office of Education
c/o Von Hortin
von.hortin@schools.utah.gov

ANNUAL FINANCIAL REPORT INSTRUCTIONS

ACTUAL

1. SPECIFIC INSTRUCTIONS:

- a. **Verify that an "X" is in the ACTUAL square on the Cover Page.** If not, toggle to the Actual Report (see item [d] on the General Instructions).
- b. Submit two separate reports: **(1)** an independently audited financial report consistent with generally accepted accounting principles (51-2-1), and **(2)** an Annual Financial Report (AFR), which reflects the requirements of the USOE (53A-3-404). Corresponding amounts in each report, such as fund revenue, expenditure, and equity amounts should be exactly the same.
- c. After being reviewed and reconciled, AFR data are compiled and published in the **Annual Report of the State Superintendent of Public Instruction**. Detailed financial data are used in the school finance legislative process.

2. SIGNATURES:

The AFR shall be signed by the Business Administrator, indicating that the report is accurate to the best of his/her knowledge. Submit the signed cover page to the State Office of Education as per address found under Distribution of the Annual Financial Report (AFR).

3. DUE DATES (UCA 53A-3-404 & 53A-1a-507):

- a. The AFR is due **October 1**.
- b. School District Audit Report is due **November 30**.

4. ACCOUNT CODING:

The classifications and definitions used in accounting for assets, liabilities, revenues, expenditures, and fund equity of the various funds and programs shall be in accordance with those found in the School Finance and Statistics Workshop Book, the AICPA Audit and Accounting Guide, "Audits of State and Local Governments", or the NCES Financial Accounting for School Systems manual (2003 edition).

5. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES (GAAP):

State law (53A-3-303) requires that school districts use uniform budgeting, accounting, and auditing procedures which shall be in accordance with generally accepted accounting principles and auditing standards. Interpretations and statements by the National Council on Governmental Accounting, the Governmental Accounting and Standards Board, and the UASBO Accounting and Reporting Practices Committee provide further guidance.

6. UNDISTRIBUTED RESERVE:

If an undistributed reserve has been established as allowed in section 53A-19-103, the amount designated should be shown on the balance sheet of the Annual Financial Report.

ANNUAL FINANCIAL REPORT INSTRUCTIONS

7. DISTRIBUTION OF THE ANNUAL FINANCIAL REPORT (AFR):

Please email the completed report to:

- * School Finance & Statistics
Von Hortin
von.hortin@schools.utah.gov

Please send the signature page to:

- * School Finance & Statistics
c/o Von Hortin
Utah State Office of Education
250 East 500 South
P. O. Box 144200
Salt Lake City, UT 84114-4200

Please send the completed (paper copy) report to:

- * Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114

8. DISTRIBUTION OF THE AUDIT REPORT:

Please send one copy to:

- * School Finance & Statistics
c/o Von Hortin
Utah State Office of Education
250 East 500 South
P.O. Box 144200
Salt Lake City, Utah 84114-4200
- * Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114
- * Bureau of the Census
Attention: Single Audit Clearinghouse
Data Preparation Division
1201 East 10th Street
Jeffersonville, Indiana 47132
(include signed copy of Data Collection Form)